



**WEMBER**

**TREANORHL**

**NUNN**  
CONSTRUCTION

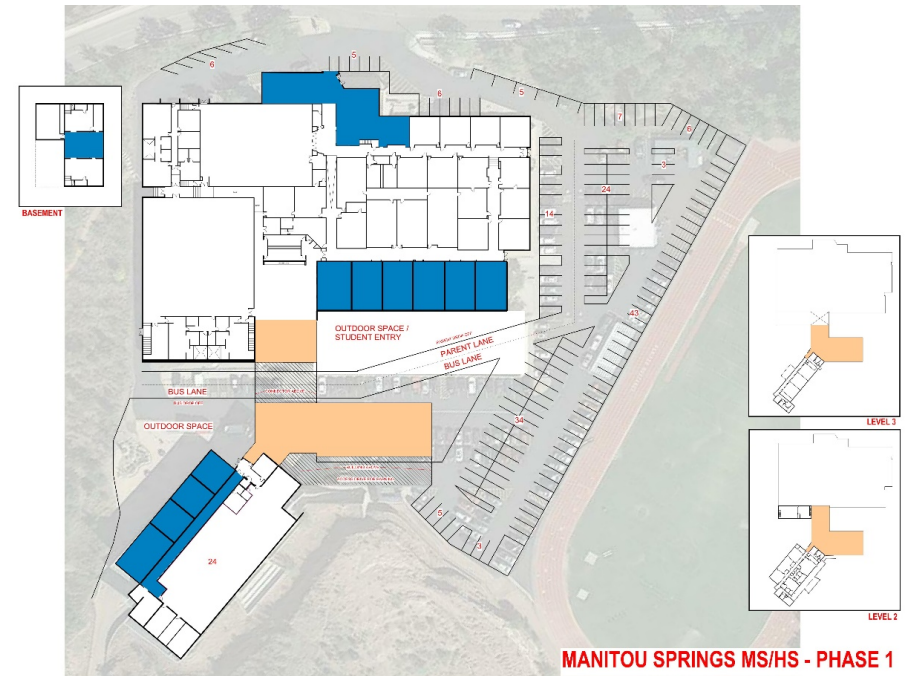
## BEST Grant Packages

### Package #1

- Safe Entry and Roof Upgrades to Manitou Springs Elem & Ute Pass Elementary

### Package #2

- Addition and Renovation of Manitou Springs High School to 6-12 Campus Building



**WEMBER**

**TREANORHL**

**NUNN**  
CONSTRUCTION

## Remaining Potential Bond Scope

# Manitou Springs Elementary School

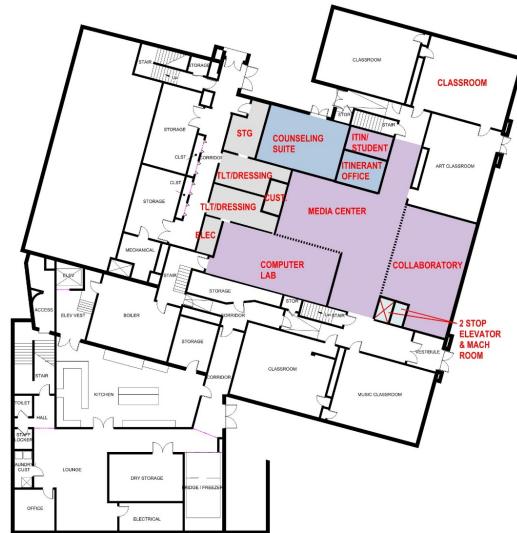
- Level 1 Assessment Priorities
- Educational Program Changes.

# Ute Pass Elementary School

- Level 1 Assessment Priorities
- Educational Program Changes.

## Athletic Fields

- Level 1 Assessment Priorities
- Turf Football Field
- Turf Baseball Field
- Middle School Upper Field Remodel.



W E M B E R

TREANORHL



**BEST Grant Packages Costs**

**BEST Grant Package #1 - Elementary School Safe Entry & Roofs**

**Total Estimated Cost.....\$1,640,204**  
District Cost (68%).....\$1,115,338  
BEST Costs (32%).....\$524,865

**BEST Grant Package #2 – 6-12 High School Remodel / Addition**

**Total Estimated Cost.....\$22,640,984**  
District Cost (68%).....\$15,395,869  
BEST Costs (32%).....\$7,245,115





## Potential Bond Package Costs



W E M B E R

TREANORHL



**Potential Bond Package Costs**

Manitou Springs Elementary School.....	\$7,849,235
Ute Pass Elementary School.....	\$5,360,582
Athletic Field Assessment Priorities.....	\$651,680
Turf Football Field.....	\$1,218,935
Turf Baseball Field.....	\$1,649,527
Middle School Upper Field Remodel.....	\$961,399

**Total Estimated Cost.....\$17,691,358**

Best District Match Costs.....\$16,511,207

**Total Max Potential Bond Cost.....\$34,202,565**

*BEST Contribution (not in above).....\$7,773,375*

**Total Value.....\$41,975,940**





---

W E M B E R

TREANORHL

NUNN  
CONSTRUCTION